Republic of Namibia
Annual Procurement Plan

Name of Public Entity: NAMPOWER

Financial Period:2023/2024 FINANCIAL YEAR (01 JULY 2023 - 30 JUNE 2024)

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	GL Account / Project Number	Quantity	Category of Procurement	Procurement reserved in terms of the Code of Good Practice on Preferences	Procurement Method	Estimated Value (N$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
	OPERATIONAL EXPENDITURE								
1	Supply and delivery of Diesel Oil	400123	Various	G	No	RFQ	5,146,000.00	On need basis	
2	Supply and delivery of Furnace Oil	400122	Various	G	No	RFQ	20,000,000.00	On need basis	
3	Supply and delivery of Lubrication Oil	400124	Various	G	No	RFQ	2,181,000.00	On need basis	
4	Supply and delivery of Operating Supplies	400120	Various	G	No	RFQ	3,766,986.00	On need basis	
5	Supply and delivery of Materials and Spares	400126	Various	G	No	OAB	53,017,196.00	On need basis	
6	Supply and delivery of Small Tools	400130	Various	G	No	RFQ	1,010,800.00	On need basis	
7	Provision of Transportarion servises	400129	Various	NCS	Yes	RFQ	100,000.00	On need basis	
8	Provision of Aircraft Fuel	400162	Various	G	No	DP	27,651,572.00	On need basis	
9	Landing Fees	400163	Various	NCS	No	DP	420,000.00	On need basis	
10	Routine Flights Training	400164	Various	NCS	No	DP	7,000.00	On need basis	
11	Provision of External Services	400131	Various	W	Partial	OAB	65,823,173.00	On need basis	
12	Provision of Equipment Rental	400223	Various	NCS	No	RFQ	518,000.00	On need basis	
13	Computer Licenses	400224	Various	NCS	No	DP	38,060,907.00	On need basis	
14	Vehicle Maintenances	400225	Various	NCS	No	DP	8,170,000.00	On need basis	
15	Provision of Advertisement servises	400226	Various	NCS	Yes	OAB	4,712,702.00	On need basis	
16	SAP Licenses	400227	Various	NCS	No	OAB	8,500,000.00	On need basis	
17	Provision of Protective Clothing	400128	Various	G	No	OAB	2,925,108.00	On need basis	
18	Provision of Refreshments	400133	Various	G	No	RB	1,260,000.00	On need basis	
19	Health and Safety	400191	Various	NCS	No	RFQ	1,844,500.00	On need basis	
20	Research Costs	400165	Various	CS	No	RB	450,000.00	On need basis	
21	Rates and Taxes	400134	Various	NCS	No	DP	9,315,500.00	On need basis	
22	Water & Electricity	400150	Various	G	No	DP	6,133,280.00	On need basis	
23	Provision of Stationery	400146	Various	G	No	RB	2,659,699.00	On need basis	
24	NamPower Publications services	400158	Various	NCS	Yes	OAB	300,000.00	On need basis	
25	Provision of Consultancy Services	400152	Various	CS	No	RFP	9,290,000.01	On need basis	
26	Provision of Legal services	400153	Various	CS	No	DP	2,500,000.00	On need basis	
27	Provision of Exhibition Services	400159	Various	NCS	Yes	OAB	640,000.00	On need basis	
28	Promotional Items	400175	Various	G	No	OAB	1,925,000.00	On need basis	
29	Marketing Marketing services	400184	Various	NCS	Yes	OAB	2,020,000.00	On need basis	
30	Social Responsibility	400182	Various	W	Yes	RFQ	7,980,000.00	On need basis	
31	Donations-MD	400185	Various	NCS	Yes	DP	400,000.00	On need basis	
32	Food Purchases for the Eha Lodge	400215	Various	G	Yes	RFQ	1,250,000.00	On need basis	
33	provision of Beverages to the Eha Lodge	400216	Various	G	No	RFQ	580,000.00	On need basis	
34	Commission	400218	Various	NCS	No	DP	1,732,384.00	On need basis	
35	Accomodation	400166	Various	NCS	No	DP	16,396,981.19	On need basis	
36	Company Licenses	400142	Various	NCS	No	DP	798,570.00	On need basis	
37	Rental expenses	400143	Various	NCS	No	DP	1,250,000.00	On need basis	
38	Sundry Expenses	400155	Various	G	No	RFQ	2,776,960.00	On need basis	
39	Computer Software	400135	Various	G	No	RB	97,000.00	On need basis	
40	Telephone and Faxes	400149	Various	NCS	No	DP	5,512,702.00	On need basis	
41	Subscription	400270	Various	NCS	No	DP	2,951,829.00	On need basis	
	DIRECT ASSET PURCHASES								
42	OFFICE EQUIPMENT (10000)	10000	Various	G	No	RFQ	348,562.00	30/04/2024	
43	COMMUNICATION EQUIPMENT (10020)	10020	Various	G	No	OAB	4,711,654.00	30/04/2024	
44	CONSTRUCTION EQUIPMENT (10100)	10100	Various	G	No	SVP	12,000.00	30/04/2024	

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45	SECURITY EQUIPMENT (10260)	10260	Various	G	No	RFQ	53,200.00	30/04/2024	
46	STORES EQUIPMENT (10240)	10240	Various	G	No	RFQ	98,000.00	30/04/2024	
47	NPIV EQUIPMENT(GYM)/NP PROPERTY EQUIPMENT (10280)	10280	Various	G	No	OAB	1,100,600.00	30/04/2024	
48	TRAINING EQUIPMENT (15000)	15000	Various	G	No	RFQ	162,000.00	30/04/2024	
49	ENGINEERING EQUIPMENT (10120)	10120	Various	G	No	OAB	19,302,138.00	30/04/2024	
50	CAMPING EQUIPMENT (10160)	10160	Various	G	No	RFQ	264,200.00	30/04/2024	
51	TESTING EQUIPMENT (10320)	10320	Various	G	No	OAB	4,126,650.00	30/04/2024	
52	COMPUTER EQUIPMENT (10360)	10360	Various	G	No	OAB	9,528,500.00	30/04/2024	
53	COMPUTER SOFTWARE (34000)	34000	Various	G	No	RFQ	440,240.00	30/04/2024	
54	VEHICLES - HEAVY (13000)	13000	Various	G	No	OAB	8,700,000.00	30/04/2024	
55	VEHICLES - LIGHT (13050)	13050	Various	G	No	OAB	7,230,000.00	30/04/2024	
56	FIXTURES & FITTINGS (21000)	21000	Various	G	No	RB	1,836,006.70	30/04/2024	
57	LOW VALUE ASSETS (FIXTURES & FITTINGS) (22000)	22000	Various	G	No	RB	819,520.00	30/04/2024	
	BU: GENERATION								
	OPERATING PROJECTS								
	RUACANA POWER STATION								
58	Replacement of Kinney Strainer	106242022	1	W	No	DP	1,843,650.62	31/08/2023	
59	Diversion Weir Cylinder refurbishment	OG-0000217	1	W	No	OAB	1,692,308.33	30/09/2023	
60	Refurbish Station Ventilation System	OG-0000249	1	W	No	RFQ	701,519.00	31/07/2023	
61	Rua- Stainless Steel Guide Vanes	OG-0000294	1	W	No	OAB	3,735,586.09	31/08/2023	
62	Replacement of 3x chillers	110832023	1	W	No	DP	5,200,000.00	31/08/2023	
	GENERATION CAPITAL PROJECTS								
63	FSC Management consultant for Biomass Fu	105282022	1	CS	No	RFP	2,800,000.00	31/08/2023	
64	GX - Maintenance Assessment Practices (I	New	1	CS	No	RFP	500,000.00	30/09/2023	
65	70MW Rosh Pinah Solar PV Power Project	CG-0000256	1	W	No	OAB (INT)	1,175,500,000.00	01/07/2023	
66	The procurement of an Engineering, Procurement and Construction (EPC) Contractor for the Construction of the Otjikoto Biomass Power Station	CG-0000255	1	W	No	OAB (INT)	1,900,000,000.00	31/08/2023	
	NAMIBIA RENEWABLE ENERGY SCALE UP SUPPORT								
67	Consultancy for Resource Assessment: Wind/ Solar Measurement	New	1	CS	No	RFP	11,340,000.00	01/01/2024	
68	Consultancy for SESIA for Luderitz 300MW Wind including Transmission Line and ESIA for final Luderitz 300MW Wind site	New	1	CS	No	RFP	5,400,000.00	01/01/2024	
69	Consultancy ESIA for 300MW Wind Transmission Line	New	1	CS	No	RFP	2,700,000.00	01/04/2024	
70	Consultancy for SESIA and ESIA for final Solar PV/BESS	New	1	CS	No	RFP	5,760,000.00	01/01/2024	
71	Consultancy for Site Studies for Luderitz 300MW Wind	New	1	CS	No	RFP	4,500,000.00	01/04/2024	
72	Consultancy for Site Studies for Solar/BESS	New	1	CS	No	RFP	6,120,000.00	01/01/2024	
73	Consultancy for Feasibility Study for Luderitz 300MW Wind including the 400kV Transmission Line	New	1	CS	No	RFP	5,400,000.00	01/11/2023	
74	Consultancy for Feasibility Studies Transmission Line (Auas-Kokerboom)	New	1	CS	No	RFP	2,700,000.00	01/08/2023	
75	Transaction Advisory (IPP/PPP) consultant support to prepare project tender documentation, such as Legal Services, or other consultants and Capacity Building for Wind/ Solar/ BESS	New	1	CS	No	RFP	32,400,000.00	01/03/2024	
	VAN ECK POWER STATION								
76	Replacement of Magnetic Level Gauges	110742023	**1**	G	No	RFQ	785,148.00	30/09/2023	
	RUACANA POWER STATION								
77	Power Station Additional offices	111012023	1	W	Yes	OAB	1,800,000.00	30/09/2023	
78	Replacement of Station Transformers 3 and 4 (11/0.4 kV, 1.6MVA)	111392023	1	G	No	OAB	10,000,000.00	31/10/2023	
	BU: TRANSMISSION								
	OPERATING PROJECTS BUDGET- 2023-2024								
	ACTIVE OPERATING PROJECTS - OTs								

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79	Kokerboom/Auas 400kV line - Repair line	OT-0000329	1	W	No	OAB	8,327,997.52	30/09/2023	
80	220kV Backbone refurbishment	OT-0000480	1	W	No	OAB	5,123,959.86	30/09/2023	
81	Bush clearing & herbicide application	OT-0000508	1	W	Yes	OAB	2,982,329.00	30/09/2023	
82	Bush Clearing & herbicides North Region	OT-0000514	1	W	Yes	OAB	5,793,438.45	30/09/2023	
83	Omburu SVC Upgrade	OT-0000576	1	W	No	OAB	2,721,505.77	30/09/2023	
84	NiCad Batteries Disposal: Logistics and Storage	OT-0000578	1	W	No	OAB	236,182.60	31/08/2023	
85	Zambezi S/S: Basement flooding repairs	OT-0000583	1	W	No	OAB	500,000.00	30/11/2023	
86	Commissioning of Telephony systems (2021)	OT-0000585	1	W	No	RFQ	111,264.55	31/07/2023	
87	Replacement of Telephony System with CLOUD and IPTelephony systems	101352021	1	W	No	RB	2,716,000.00	31/07/2023	
88	Omatando - Hippo PLC replacement	101792021	1	W	No	OAB	1,200,000.00	30/09/2023	
89	Omatando - Okatope PLC replacement	101802021	1	W	No	OAB	1,200,000.00	30/09/2023	
90	Otjikoto - Okatope PLC replacement	101812021	1	W	No	OAB	1,200,000.00	30/09/2023	
91	Khan - Trekkopje PLC replacement	101822021	1	W	No	OAB	1,200,000.00	30/09/2023	
92	Walmund - Kuiseb PLC replacement	101832021	1	W	No	OAB	1,200,000.00	30/09/2023	
93	Otjikoto-Grootfontein PLC Replacement	104602022	1	W	No	OAB	1,300,000.00	30/09/2023	
94	Otjikoto-Kombat PLC Replacement	104622022	1	W	No	OAB	1,300,000.00	30/09/2023	
95	Kokerboom-Obib PLC Replacement	104642022	1	W	No	OAB	1,350,000.00	30/09/2023	
96	Zambezi Substation, Access Road	104652022	1	W	Yes	RFQ	350,000.00	30/09/2023	
97	220 KV LINES FOUNDATIONS	104682022	1	W	No	OAB	1,500,000.00	31/07/2023	
98	Design, Installation and Commissioning of the NamPower Customer Applications and Customer Interaction System (Intranet & Internet).	110882023	1	CS	No	RFP	1,450,000.00	31/08/2023	
	Non-Active Projects								
99	Southern Region Oil Sumps	104482022	1	W	NO	OAB	500,000.00	30/07/2023	
100	Karas T-Off S/S: Water Supply and Tank	104512022	1	W	NO	RFQ	160,000.00	30/07/2023	
101	Southern Region S/S: Yard Stones	104532022	1	W	Yes	RFQ	-	30/07/2023	
102	Aranos S/S: Water Purification System	104552022	1	W	NO	RFQ	250,000.00	30/07/2023	
103	Luderits District: HV Yards Lighting	104572022	1	W	NO	RFQ	95,000.00	30/07/2023	
104	Kokerboom S/S RENOVATIONS	104582022	1	W	Yes	RFQ	400,000.00	30/07/2023	
105	Hardap s/s renovations	104612022	1	W	Yes	RFQ	400,000.00	30/07/2023	
106	Aranos S/S: Carport	104632022	1	W	Yes	RFQ	130,000.00	30/07/2023	
107	Kokerboom Harib 220kV BUSH /ROADCLEARING	104692022	1	W	Yes	OAB	600,000.00	30/07/2023	
108	Kokerboom Hardap 220kV BUSH CLEARING	104702022	1	W	Yes	OAB	600,000.00	30/07/2023	
109	Kokerboom Obib 400kV BUSH CLEARING	104712022	1	W	Yes	OAB	600,000.00	30/07/2023	
110	Kokerboom Aries 400kV BUSH CLEARING	104732022	1	W	Yes	OAB	1,000,000.00	30/07/2023	
111	Harib Aggenies 220kV BUSH CLEARING	104742022	1	W	Yes	OAB	300,000.00	30/07/2023	
	NEW REQUIREMENTS 2024								
112	Install surge arrestors at various S/S	103892022	1	W	NO	OAB	750,000.00	30/07/2023	
113	Zambezi Substation, Improve water supply	104502022	1	W	NO	RFQ	350,000.00	30/07/2023	
114	Installation of bund walls in the north	104522022	1	W	Yes	OAB	1,000,000.00	30/07/2023	
115	Trench covers for Otjihase Substation	109272022	1	W	Yes	SVP	10,000.00	08/01/2024	
116	Trekkopje Substation: Repair Bund walls	109282022	1	W	NO	RFQ	80,080.00	08/01/2024	
117	Yardstone for substations	109632022	1	W	Yes	RFQ	250,000.00	08/01/2024	
118	Lithops S/S: Upgrade 220kV Disconnector	110202023	1	W	NO	OAB	1,500,000.00	31/10/2023	
119	Rossing S/S: Replace Khan 1 - 220kV Brkr	110212023	1	W	NO	OAB	950,000.00	31/10/2023	
120	Rossing S/S: Lithops 1 - 220kV Brkr	110222023	1	W	NO	OAB	950,000.00	31/10/2023	
121	Hochfeld S/S: TRFR 1 - 33kV Brkr Replace	110232023	1	W	NO	RFQ	550,000.00	31/10/2023	
122	Keetmanshoop S/S: Replace 33kV Brkr	110242023	1	W	NO	RFQ	550,000.00	31/10/2023	
123	Keetmanshoop S/S: Replacement 33kV Brkr	110252023	1	W	NO	RFQ	550,000.00	31/10/2023	
124	Namib S/S: Replace 66kV Breaker	110262023	1	W	NO	OAB	750,000.00	31/10/2023	
125	Gerus S/S: Replace 66kV Breaker	110272023	1	W	NO	OAB	750,000.00	31/10/2023	
126	Omburu fdr Automatic-synchronization	110312023	1	W	NO	OAB	850,000.00	31/10/2023	
127	Zambezi - Gerus 350KV HVDC, Debushing	110352023	1	W	NO	EPE	2,000,000.00	30/07/2023	
128	Replacement of rusted roof at Wlotska	110362023	1	W	NO	OAB	1,500,000.00	07/10/2023	
129	Gerus Transformer 1 JBs replacement	110392023	1	W	NO	OAB	850,000.00	31/07/2023	

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130	Okatope - Okapya 66kV line, Install sect	110602023	1	W	NO	EPE	365,000.00	30/08/2023	
131	Omburu SS, Electrical fence	110612023	1	W	Yes	RFQ	280,000.00	30/08/2023	
132	Replace substation's, wooden poles	110642023	1	W	NO	OAB	700,000.00	30/08/2023	
133	Southern Region Oil Sumps Khurub /Aussen	110662023	1	W	NO	OAB	600,000.00	01/07/2023	
134	Gobabis Office: Install burglar bars	110822023	1	W	Yes	RFQ	30,000.00	30/07/2023	
135	Zambezi and Gerus S/S, Replace A/C	110892023	1	W	NO	OAB	855,000.00	30/07/2023	
136	Kokerboom-Auas PLC Refurbishment	111082023	1	W	NO	OAB	1,500,000.00	30/09/2023	
137	Auas-vanEck PLC Refurbishment	111092023	1	W	NO	OAB	1,500,000.00	30/09/2023	
138	Procurement and installation of S/S HV anti-theft HV equipement and structure earthing	111612023	1	W	NO	OAB	500,000.00	30/09/2023	
139	Improve the cooling of the transformer for the current 10MVA mobile substation	111492023	1	W	NO	OAB	1,000,000.00	30/09/2023	
	INFRASTRUCTURE/CAPITAL PROJECTS								
	BUDGET 2023/2024								
	DIVISION: TRANSMISSION								
	ACTIVE CAPITAL PROJECTS - CTs (ADDITIONAL FUNDS NEEDED)								
140	Omatando S/S: Earthwork/Leveling	CT-0000659	1	W	No	RFQ	161,977.85	31/10/2023	
141	Kavango 132kV Masivi-Shiyambi - Strengthening	CT-0000686	1	W	No	OAB	141,342,484.10	31/07/2023	
142	Gerus - Welwitchia 66kV line: Shield wire or stell cross arms	CT-0000832	1	W	No	OAB	1,695,840.79	31/10/2023	
143	Storage/Workshop Facility at Otjiwarongo Depot	CT-0000858	1	W	No	OAB	1,000,000.00	30/08/2023	
144	Rundu S/S: Construction of three new Offices	CT-0000859	1	W	No	OAB	1,450,000.00	30/09/2023	
145	Network Management system expansion	CT-0000897	1	W	No	OAB	1,069,323.54	31/07/2023	
146	REFIT Substation Upgrade Contributions	CT-0000905	1	W	No	OAB	693,932.92	30/09/2023	
147	Construction of Khomas Substation	CT-0000917	1	W	No	OAB	1,057,467.00	30/09/2023	
148	Yard Stones for the Northern Region stations.	CT-0000922	1	W	Yes	RFQ	1,333,962.72	30/08/2023	
149	Zambezi store - Errect new Carport- type storage roof with sliding gates and side covers: 20(l) x 15(w) x 3(h)mtre.	CT-0000926	1	W	Yes	OAB	2,000,000.00	30/07/2023	
150	Zambezi store - Extend current Sink Shed to the EAST and install lockable sliding doors.	CT-0000927	1	W	No	OAB	1,089,043.00	30/09/2023	
151	Erongo Substation 220/66/22kV	CT-0000929	1	W	No	OAB	27,389,736.17	30/09/2023	
152	Comms Network Inventory and QoS Management Modules	CT-0000954	1	W	No	DP	12,000,000.00	31/07/2023	
153	Optic Fibre link connection to Tsumeb Regional Office	CT-0000979	1	W	No	OAB	2,984,916.00	31/10/2023	
154	Optic Fibre link Connection to Quito S/S	CT-0000980	1	W	No	OAB	991,343.36	31/10/2023	
155	Optic Fibre link Connection to Mahango S/S	CT-0000981	1	W	No	RFQ	125,000.00	31/10/2023	
156	Construction of Ruacana District office at Hippo Substation	CT-0000982	1	W	Yes	OAB	750,000.00	30/11/2023	
157	IF cards, licenses and networking equipmentfor GridOnline network components	CT-0000994	1	G	No	DP	3,500,000.00	31/07/2023	
158	Leutwein Substation upgrade (5MVA)	CT-0001014	1	W	No	OAB	16,631,848.56	30/11/2023	
159	Omburu ss storage Area	CT-0001024	1	W	No	OAB	639,459.29	30/08/2023	
160	Fibre Network Expansion	CT-0001026	1	W	No	OAB	3,907,359.25	30/07/2023	
161	ADSS Installation Along various 66kV lines	CT-0001030	1	W	No	OAB	20,776,689.90	01/07/2023	
162	Kombat S/S: Trfr 11 10MVA 66/11kV	CT-0001035	1	W	No	OAB	8,000,000.00	01/07/2023	
163	Calistr 9 Online Disssolved Gas Analyser	101212021	1	W	No	OAB	6,000,000.00	01/07/2023	
164	66KV Okatope-Okongo 1 feeder - Protectio	101222021	1	W	No	OAB	858,736.18	01/07/2023	
165	Okatope - Okapya 66kV line, Install concrete monopoles through Ondangwa town area	101942021	1	W	No	OAB	3,500,000.00	30/07/2023	
166	Renovate/Rehabilitate and extend Northern Regional Office: Tsumeb	101962021	1	W	Yes	OAB	1,375,000.00	15/11/2023	
167	Monte Christo 220/66 kV 80 MVA substation- EIA	102102021	1	W	No	OAB	3,000,000.00	30/04/2024	
168	Oranjemund 66/33kV 10MVA substation and 132kV line from Obib (operated at 66kV) (EIA ONLY)	102112021	1	W	No	OAB	2,500,000.00	30/04/2024	
169	1 MVA Mobile GEN upgrade	102152021	1	W	No	OAB	1,000,000.00	30/07/2023	
170	HVDC Earth Electrode Stations Construction Project	102162021	1	W	No	OAB	20,000,000.00	30/07/2023	
171	Renovations and Improvements to TSS Building	102942021	1	W	No	OAB	950,000.00	31/10/2023	
172	New Offices for TGO and T&C	102962021	1	G	Yes	OAB	500,000.00	31/10/2023	
173	NOC Upgrade (TSS Building)	102972021	1	W	Yes	OAB	1,500,000.00	31/10/2023	
174	Amplifier Containers and PVTs	102982021	1	W	No	OAB	5,500,000.00	31/10/2023	
175	Roshpinah PV 70MW Transmission Line	106062022	1	W	No	OAB	22,701,464.90	31/10/2023	
176	Kokerboom - Nabas 66kV line - Fit steel cross arms at selected places	106982022	1	W	No	OAB	1,500,000.00	31/10/2023	

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177	Installation of RFID Access Control System x 2	106992022	1	W	No	OAB	1,000,000.00	31/10/2023	
178	Interlocking platform for Obsolete Transformers at Steel Camp	111642023	1	W	No	RFQ	500,000.00	30/07/2023	
179	Construction of 400kV Feeder and Reactor Bay at Obib Substation	CT-0000970	1	W	Yes	OAB	140,000,000.00	31/08/2023	
180	Consultancy Services for the design of 132kV Transmission line	108882022-500	1	CS	No	OAB	5,000,000	16/06/2023	
181	Supply and Delivery of Flicker ACSR conductor	108882022-500	1	G	No	DP	27,000,000.00	30/09/2023	
182	Construction of 132kV Switching/Metering Stations	108882022-300	1	W	No	OAB	30,000,000	30/07/2023	
183	Construction of 2 x 132kV Lines from Namib to IPP substation	108882022-500	1	W	Yes	OAB	70,000,000	30/09/2023	
184	Supply and delivery of OPGW for Namib 132kV Transmission line	108882022-500	1	G	No	OAB	5,000,000.00	30/09/2023	
185	Supply and delivery of 132kV steel monopole	108882022-500	1	G	No	DP	15,000,000.00	29/02/2024	
186	Design, Manufacture, Testing, Supply, Delivery, Installation and Commissioning of 160 MVA, 220/132/33kV Power Transformer (Kokerboom)	108882022-100	2	G	No	RB	120,000,000.00	31/08/2023	
187	Supply, Delivery and Offloading of 132kV Current Transformers (Kokerboom, Namib)	108882022-200	15	G	No	DP	5,000,000.00	31/08/2023	
	SUBSTATION UPGRADES AND REPAIRS (INCLUDING ALL BUILDINGS WITH THE SUBSTATION								
188	Replacement of Aus transformer	111532023	1	W	Yes	OAB	5,000,000.00	30/07/2023	
189	Optic Fibre link Trekkopje to Henties	110852023	1	W	Yes	OAB	7,000,000.00	31/10/2023	
190	Calisto 9 Online Gas Analysers	110462023	1	W	Yes	OAB	3,100,000.00	31/10/2023	
191	Profcon 3.0 Mach2 Computers for the Gerus converter	111512023	1	W	Yes	OAB	5,000,000.00	30/07/2023	
192	HVDC Reactor Hall Hotspot Transducers for Zambezi and Gerus	111502023	1	W	Yes	OAB	4,000,000.00	30/07/2023	
193	Dell Poweredge SCM servers for HVDC- Zambezi, Gerus and Replica	111522023	1	W	Yes	OAB	2,000,000.00	30/07/2023	
194	UPS & DC Supply to New ABB building	110532023	1	W	Yes	DP	3,800,000.00	31/08/2023	
195	Tschudi S/S: Construct Access Road	110342023	1	W	Yes	OAB	850,000.00	30/07/2023	
196	Auas- Hardap-Kokerboom-Harib 220kv line	103512022	1	W	Yes	OAB	800,000.00	31/08/2023	
197	Oil Sump/Bundwall for Substations	103602022	1	W	Yes	OAB	800,000.00	30/08/2023	
198	Otjikoto SS, Install boundary/farm fence	110492023	1	W	Yes	RFQ	550,000.00	30/11/2023	
199	Khan RTAC refurbishment	110182023	1	W	Yes	RFQ	500,000.00	31/08/2023	
200	Rundu S/S, Construction of a guardhouse	110582023	1	W	Yes	RFQ	350,000.00	30/11/2023	
201	Install high mast lights at Rundu S/S	110592023	1	W	Yes	RFQ	350,000.00	30/11/2023	
202	Witvlei 66KV Line- Section link(Otjivero	104852022	1	W	Yes	RFQ	250,000.00	09/01/2024	
203	Ruby Substation-Roof repairs & Whirlybir	103772022	1	W	Yes	RFQ	200,000.00	09/01/2024	
204	Aircon Replacement Swakopmund District	108482022	1	W	Yes	RFQ	190,000.00	09/01/2024	
205	Installation of electric fences at Otjiv	103412022	1	W	Yes	RFQ	160,000.00	20/08/2023	
206	Installation of electric fences at Seeis	103422022	1	W	Yes	RFQ	160,000.00	20/08/2023	
207	Walmund - Tamarisk , install 66kV SLinks	109322022	1	W	Yes	RFQ	150,000.00	09/01/2024	
208	Bismarck- Naruchas 66KV Section Links	103762022	1	W	Yes	RFQ	150,000.00	09/01/2024	
209	Replacement of Auas S/S SVC Aircons	108522022	1	W	Yes	RFQ	120,000.00	09/01/2024	
210	Omaere s/s: Helipad	103782022	1	W	Yes	RFQ	100,000.00	20/08/2023	
211	Install of electric fences at Sungate ss	103382022	1	W	Yes	RFQ	70,000.00	20/08/2023	
212	Omburu SS, Borehole install fence	110622023	1	W	Yes	RFQ	70,000.00	30/08/2023	
213	Otjiwarongo Depot, install security gate	110652023	1	W	Yes	RFQ	70,000.00	30/08/2023	
214	Walmund Substation: Install water tank	109312022	1	W	Yes	RFQ	50,000.00	20/07/2023	
215	Lithops s/s: Install Watertank	109652022	1	W	Yes	RFQ	50,000.00	20/07/2023	
216	Old Khan S/S: Replace Air con	109192022	1	W	Yes	RFQ	15,000.00	09/01/2024	
217	Replacement of Astra S/S Aircons	109202022	1	W	Yes	RFQ	15,000.00	09/01/2024	
218	Oamites S/S: replace air con	109222022	1	W	Yes	RFQ	15,000.00	09/01/2024	
219	Otjihase S/S replacement of 24000 btu	109232022	1	W	Yes	RFQ	15,000.00	09/01/2024	
220	Gobabis S/S: Replace Air con	109242022	1	W	Yes	RFQ	15,000.00	09/01/2024	
221	Otjihase S/S replacement of 24000 btu	110782023	1	W	Yes	RFQ	15,000.00	30/08/2023	
	CUSTOMER INITIATED PROJECTS: PRE-INVESTMENTS NAMPOWER CONTRIBUTIONS								
222	Langer Heinrich Mine (Phase 2) 12 MVA	111542023	1	W	No	OAB	10,596,400.00	30/08/2023	
223	Oshakati 20 MVA	111552023	1	W	No	OAB	1,020,000.00	30/08/2023	
224	Gerus solar PV plant 45 MW	111562023	1	W	No	OAB	943,000.00	30/08/2023	
225	Navachab 15 MVA Upgrade	111572023	1	W	No	OAB	766,667.00	30/08/2023	

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	STRATEGIC STOCK REQUIREMENT - CRITICAL ITEMS								
226	Reactor, 30MVAr,220kV	24915	Various	G	No	OAB (INT)	4,200,000.00	31/10/2023	
227	Reactor, 45MVAr,220kV	21609	Various	G	No	OAB (INT)	4,500,000.00	31/10/2023	
228	Reactor, 60MVAr,330kV	24916	Various	G	No	OAB (INT)	5,100,000.00	31/10/2023	
229	Reactor, 15MVAr,220/22kV	24917	Various	G	No	OAB (INT)	4,000,000.00	31/10/2023	
230	TRFR, POWER,315MVA,330/220/22KV,Yyn0Yd1	24919	Various	G	No	OAB (INT)	21,000,000.00	31/10/2023	
231	TRFR, POWER, 120MVA,220/132/33kV, YNa0d1	24921	Various	G	No	OAB (INT)	11,700,000.00	31/10/2023	
232	TRFR, POWER, 55MVA, 66/11kV,YNd1	24922	Various	G	No	OAB (INT)	6,300,000.00	31/10/2023	
233	TRFR, POWER, 10MVA,132/22kV, YNd1	20727	Various	G	No	OAB (INT)	5,400,000.00	31/10/2023	
234	TRFR, POWER, 10 MVA ,132/ 11KV, YNd1	5921	Various	G	No	OAB (INT)	5,400,000.00	31/10/2023	
235	TRFR, POWER, 2.5MVA, 66/22KV,YNd 1	19087	Various	G	No	OAB (INT)	3,700,000.00	31/10/2023	
236	TRFR. POWER, 5MVA, 66/6.6KV, YNd1	24452	Various	G	No	OAB (INT)	4,900,000.00	31/10/2023	
237	TRFR,POWER,5MVA,132/33KV,YNzn11	20664	Various	G	No	OAB (INT)	4,900,000.00	31/10/2023	
238	System Spare Power Transformer, 5MVA, 66/33kV, Dyn11	19358	Various	G	No	OAB (INT)	4,900,000.00	31/10/2023	
239	TRFR, POWER, 40MVA, 132/66/22KV,YNa0d1	24443	Various	G	No	OAB (INT)	4,800,000.00	31/10/2023	
240	Power Transformer, 35MVA,66/11kV,YNd1	N/S	Various	G	No	OAB (INT)	4,500,000.00	31/10/2023	
241	Power Transformer, 160MVA,220/66kV,YNa0	20695	Various	G	No	OAB (INT)	12,000,000.00	31/10/2023	
242	TRFR, POWER, 30MVA, 66/11KV, YNd1	18194	Various	G	No	OAB (INT)	4,500,000.00	31/10/2023	
	BU: MODIFIED SINGLE BUYER								
	OPERATING PROJECTS 2023-2024								
243	IRP Supply Run	100172021	1	CS	No	RFP	3,566,559.25	31/07/2023	
244	New National Control Office Centre	111182023	1	W	No	RB	5,000,000.00	31/07/2023	
	NEW PROJECTS								
245	Registration of Carbon Credits	111222023	1	CS	No	RFP	3,000,000.00	30/09/2023	
	INFRASTRUCTURE PROJECTS 2023-2024								
246	ETS Module upgrade for MSB (**for IT**)	100152021 (MSBCAPEX-2022 1)	1	CS	No	RFP	10,000,000.00	31/07/2023	
247	Simulator Upgrade	CT-0000989	1	CS	No	RFP	1,396,919.00	31/07/2023	
	BU: COO								
	OPERATING PROJECTS BUDGET 2023 - 2024								
	EXISTING PROJECTS:								
	NON- RESIDENTIAL BUILDINGS								
248	Major Renovation of Electrical (AMD) Workshop	OB-0000060	1	W	Yes	OAB	1,460,000.00	31/07/2023	
249	Alteration to NamPower Head Office	OB-0000076	1	W	Yes	OAB	3,000,000.00	31/07/2023	
	NEW PROJECTS:								
	NON-RESIDENTIAL BUILDINGS								
250	Partitioning and Renovation of Store War	110002023	1	W	Yes	OAB	560,000.00	30/09/2023	
	NEW PROJECTS:								
	ISERVE PROJECTS								
	EXISTING PROJECTS:								
	NEW PROJECTS:								
	DISTRIBUTION								
251	Rural Electrification REDS area	109372022	Various	W	Yes	RB	3,500,000.00	31/10/2023	
252	Aranos District :D63301	109472022	1	W	Yes	OAB	1,200,000.00	31/10/2023	
253	Aranos District.D63302 Nossob/Genesis Bu	109482022	1	W	Yes	OAB	700,000.00	31/10/2023	
254	Aranos District. Bush clearing D63303Ami	109492022	1	W	Yes	OAB	2,000,000.00	31/10/2023	
255	Mariental District:Bush clearing D62202	109512022	1	W	Yes	OAB	900,000.00	31/10/2023	
256	Fraunstein 33kV Retic installation of Section	109562022	1	W	Yes	RFQ	50,000.00	31/10/2023	
257	Doreen 33kv retic instalation of section	109572022	1	W	Yes	RFQ	50,000.00	31/10/2023	

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258	Install sectionalizer on Hochfeld 33kV retic	109592022	1	W	Yes	RFQ	150,000.00	31/10/2023	
	INFRASTRUCTURES BUDGET 2023-2024								
	EXISTING PROJECTS:								
	PROPERTIES PROJECTS								
	NON RESIDENTIAL BUILDINGS: PROPERTIES								
259	New Southern Region office at Keetmanshoop	CB-0000146	1	W	Yes	RFQ	1,802,034.13	31/08/2023	
260	KARASBURG DISTRICT NEW DISTRICT OFFICE	CB-0000241	1	W	Yes	OAB	4,500,000.00	31/07/2023	
261	Zink Shed for trsf accessories: B/w	CB-0000256	1	W	Yes	RFQ	982,349.58	31/07/2023	
262	Brakwater Storage Yard Palisade Fence	CB-0000377	1	W	Yes	OAB	700,000.00	31/07/2023	
263	B/W Washbay for Vehicles and Equipments	CB-0000379	1	W	Yes	OAB	1,000,000.00	31/07/2023	
264	Errect new Carport- type roof and side covers over PVC Cable Platform: 42(l) x 15(w) x 4(h)mtre. (2020-FT&PM-142)	CB-0000420	1	W	Yes	OAB	1,600,000.00	31/07/2023	
265	Errect new Carport- type roof and side covers over Conductor Platform: 42(l) x 15(w) x 4(h)mtre. (2020-FT&PM 141)	CB-0000421	1	W	Yes	OAB	2,500,000.00	31/07/2023	
266	BW Stores - Leaking Transformer Platform - T Nashihanga (2020-FT&PM 143)	CB-0000435	1	W	Yes	OAB	3,000,000.00	31/07/2023	
267	Refurbishment of Radio Property	CB-0000433	1	W	Yes	OAB	3,000,000.00	31/07/2023	
268	Construction of a Shed for mobile substation trailers and mobile cranes and construct and weighbridge control room.	CB-0000432	1	W	Yes	OAB	3,000,000.00	31/07/2023	
269	Upgrade the auction yard with the addition of shades ,Flood lights,Security cameras plus other provisions that would make the yard suitable for prologed vehicles storage	CB-0000434	1	W	Yes	OAB	800,000.00	31/07/2023	
270	Overhead Roofs for Heavy Trucks	101322021	1	W	Yes	OAB	140,000.00	31/07/2023	
271	Replacement Aircons unit Server room NCB	105892022	1	W	Yes	OAB	800,000.00	30/11/2023	
	RESIDENTIAL BUILDINGS (2050): PROPERTIES								
272	KARASBURG DISTRICT NEW TWO HOUSES	CB-0000239	1	W	Yes	OAB	2,100,000.00	31/07/2023	
	NEW PROJECTS:								
	PROPERTIES PROJECTS								
	NON RESIDENTIAL BUILDINGS: PROPERTIES								
273	Upgrade of Warehouse into Records Centre	111432023	Various	W	Yes	OAB	1,636,803.34	31/07/2023	
	NEW PROJECTS:								
	SECURITY PROJECTS								
274	Replacement, Installation and Commissioning of a new CCTV System at Project	109942023	1	W	Yes	OAB	5,000,000.00	31/07/2023	
	EXISTING PROJECTS:								
	ISERVE PROJECTS								
275	Disk2Disk (D2D) Backup systems replacement	103132022/109112022	1	CS	No	RFP	20,500,000.00	30/09/2023	
276	Financial Reporting System for AFS	111152023	1	CS	No	RFP	2,500,000.00	30/09/2023	
	NEW PROJECTS:								
	ISERVE NEW PROJECTS								
277	Fixed Asset Verification	109052022	1	CS	No	RFP	2,500,000.00	31/10/2023	
	EXISTING PROJECTS:								
	DISTRIBUTION EXISTING PROJECTS								
278	Rural Electrification NON-REDS area	103182022	7	W	Yes	RB	20,000,000.00	31/10/2023	
279	Construction of a new 5 MVA, 66/11KV, at 11KV	106422022	9	W	Yes	OAB	35,000,000.00	31/07/2023	
280	Ariamsvlei 22kV Retic Upgrade to 33 kV	CD-0001298	10	W	Yes	RB	1,278,243.23	31/07/2023	
281	Warmbad/Karas 22kV Ohead Line upgrade 33kV	CD-0001338	12	W	Yes	RB	11,570,982.33	31/07/2023	
282	Grunau WW 100022 Borehole	CD-0001428	13	W	Yes	RB	350,271.48	31/07/2023	
	NEW PROJECTS:								
	DISTRIBUTION NEW PROJECTS								

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283	Power Quality project (NON-RED area)	110372023	Various	W	No	OAB	1,000,000.00	31/08/2023	
284	Pre-Payment Project	109422022	Various	W	No	OAB	3,000,000.00	30/09/2023	
285	TID roll-out Project	109432022	1	W	No	OAB	3,000,000.00	31/10/2023	
286	Noordoewer Street lights at Township & B	109442022	1	W	Yes	OAB	1,250,000.00	31/10/2023	
287	Karasburg District Mickberg 19kV Rectic	109452022	1	W	Yes	OAB	200,000.00	31/10/2023	
288	Grunau LV Systems, New Ext, Trfr ,street	109462022	1	W	Yes	OAB	950,000.00	31/10/2023	
289	Electrification of Soetdoering Houses in	109502022	1	W	Yes	RB	2,000,000.00	31/10/2023	
	PREFFERED SUPPLIERS AGREEMENTS								
290	Supply And Delivery Of Various Promotional Items To NamPower For a 3 Year Period	PREFFERED SUPPLIER AGREEMENT	Various	G	Yes	OAB	NA	31/12/2023	
291	Provision Of Auctioneering Services To NamPower For a 3 Year Period	PREFFERED SUPPLIER AGREEMENT	Various	NCS	Yes	OAB	NA	31/12/2023	
292	Provision Of Maintenance And Servicing Of Firefighting Equipment At Various NamPower Sites for a 3 Year Period	PREFFERED SUPPLIER AGREEMENT	Various	NCS	Yes	OAB	NA	31/12/2023	
293	The Provision Of Professional Services To NamPower For a Three (3) Year Period	PREFFERED SUPPLIER AGREEMENT	Various	CS	Yes	RFP	NA	31/12/2023	
294	Provision Of Advertising And Related Services to NamPower For a Three (3) Year Period	PREFFERED SUPPLIER AGREEMENT	Various	CS	Yes	RFP	NA	31/08/2023	
295	Provision Of Local Travel Management Services to NamPower For a Three (3) Year Period	PREFFERED SUPPLIER AGREEMENT	Various	NCS	Yes	OAB	NA	31/08/2023	
296	Supply And Delivery Of Various Branded Promotional Items To NamPower For a Three (3) Year Period	PREFFERED SUPPLIER AGREEMENT	Various	G	No	OAB	NA	30/06/2024	
297	Provision Of Cash-In-Transit Services To NamPower For A Three (3) Year Period	PREFFERED SUPPLIER AGREEMENT	Various	NCS	Yes	RFQ	NA	30/06/2024	
298	Collection And Purchasing Of Various Waste Products From Various NamPower Sites For A Three (3) Year Period (Non Hazardous Waste)	PREFFERED SUPPLIER AGREEMENT	Various	NCS	Yes	OAB	NA	30/06/2024	
299	Supply And Delivery Of PPE to NamPower for a 3 Year Period	PREFFERED SUPPLIER AGREEMENT	Various	G	Yes	OAB	NA	30/06/2024	
300	Supply, Delivery and Offloading Of Substation Batteries With The Support Stands to NamPower for a 3 Year Period	PREFFERED SUPPLIER AGREEMENT	Various	G	Yes	OAB	NA	30/06/2024	
301	Provision Of Engineering Consultancy Services For NamPower Rural Electrification Projects to NamPower for a 3 Year Period	PREFFERED SUPPLIER AGREEMENT	Various	CS	Yes	RFP	NA	30/06/2024	
302	Provision of the Revaluation, Impairment, Desktop review of NamPower's Assets Services for a period of three (3) years	PREFFERED SUPPLIER AGREEMENT	Various	NCS	Yes	RB	NA	30/06/2024	
303	Provision of Freight Forwarding Clearing and Logistic Services to NamPower for a three (3) year period	PREFFERED SUPPLIER AGREEMENT	Various	NCS	Yes	OAB	NA	30/06/2024	
304	Maintenance of Interior Plants at NamPower Head Office for a period of three (3) years	PREFFERED SUPPLIER AGREEMENT	Various	NCS	Yes	RFQ	NA	30/06/2024	
305	Pre-qualification of Suppliers for the Supply & Delivery of various Creosoted, treated wooden Poles and Cross-arms to NamPower for a three (3) year period	PREFFERED SUPPLIER AGREEMENT	Various	G	No	RB	NA	30/06/2024	
306	Pre-qualification for Provision of Emotional Intelligence (for Leadership Skills) Training Services for NamPower for a two (2) year period	PREFFERED SUPPLIER AGREEMENT	Various	CS	Yes	RFP	NA	30/06/2024	
307	Supply and Delivery of Various Building Materials: Building / Concrete Sand, Gravel Sand / Backfilling Sand, Concrete Stone, Cements & Grouts, Palisade Security Fencing (Powder Coated), Fencing Material, Paint, Roofing Structures & Sheets, Ceiling etc. to NamPower for a 3-year Period	PREFFERED SUPPLIER AGREEMENT	Various	G	Yes	OAB	NA	30/06/2024	
308	Supply and Delivery of Various Construction Materials: Building / Concrete Sand, Gravel Sand / Backfilling Sand, Concrete Stone, Cements & Grouts, etc. to NamPower for a 3-year Period	PREFFERED SUPPLIER AGREEMENT	Various	G	Yes	OAB	NA	30/06/2024	
309	Supply and Delivery of Building Material: Bricks, Interlocks, Window- Door Frames, Windows, Doors, Plumbing Material, Water and Septic Tanks, Lintols etc. to NamPower for a 3-year Period	PREFFERED SUPPLIER AGREEMENT	Various	G	Yes	OAB	NA	30/06/2024	
310	Supply and Delivery of Various Paints etc. to NamPower for a 3-year Period	PREFFERED SUPPLIER AGREEMENT	Various	G	Yes	OAB	NA	30/06/2024	
311	Supply and delivery of groceries and consumables to NamPower for a three (3) Period	PREFFERED SUPPLIER AGREEMENT	Various	G	Yes	OAB	NA	30/06/2024	

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312	Supply and Delivery of Ready-mix Concrete to NamPower for a 3-year Period	PREFFERED SUPPLIER AGREEMENT	Various	G	Yes	OAB	NA	30/06/2024	
313	Pre-Qualification of Suppliers for Supply and Delivery of Various Roofing Structures & Roofing Sheets, Ceilings etc. to NamPower for a 3-year Period	PREFFERED SUPPLIER AGREEMENT	Various	G	Yes	OAB	NA	30/06/2024	
314	Supply and Delivery of Various Galvanised Grating Materials to NamPower for a 3-year Period	PREFFERED SUPPLIER AGREEMENT	Various	G	Yes	OAB	NA	30/06/2024	
315	Supply and Delivery of Exhibition Stands to NamPower for a 3-year Period	PREFFERED SUPPLIER AGREEMENT	Various	NCS	Yes	OAB	NA	30/06/2024	
316	Supply And Delivery Of Tyres And Related Services To NamPower For A 3 Year Period	PREFFERED SUPPLIER AGREEMENT	Various	G	Yes	OAB	NA	30/06/2024	
317	Pre-qualification of Contractors for debushing at various NamPower sites for a three (3) year period	PREFFERED SUPPLIER AGREEMENT	Various	NCS	Yes	OAB	NA	30/06/2024	
318	Pre-qualification for the provision of the Earth Moving Machines/Lifting Equipment and Defensive Driving Training for NamPower for a period of three years	PREFFERED SUPPLIER AGREEMENT	Various	CS	Yes	RFP	NA	30/06/2024	
319	HVDC & SVCs Fire System' SLA for a Three (3) year period	PREFFERED SUPPLIER AGREEMENT	Various	CS	No	RFP	NA	30/06/2024	
320	HVDC Converter's Diesel Generators SLA for a Three (3) year period	PREFFERED SUPPLIER AGREEMENT	Various	CS	No	RFP	NA	30/06/2024	
321	Supply and Delivery of Meter Boards to NamPower for a Three (3) Year Period	PREFFERED SUPPLIER AGREEMENT	Various	G	No	OAB	NA	30/06/2024	
322	Pre-qualification for provision of Adhoc Tax Consultancy Services to NamPower for three (3) Years	PREFFERED SUPPLIER AGREEMENT	Various	CS	No	RFP	NA	30/06/2024	
323	Prequalification for the provision of hiring services of heavy-duty machinery transportation and related logistic service to NamPower for a Three (3) Year Period.	PREFFERED SUPPLIER AGREEMENT	Various	NCS	No	OAB	NA	30/06/2024	
324	Provision of Security Services (Guarding) to NamPower Properties for a Three (3) year period to various NamPower premises country-wide	PREFFERED SUPPLIER AGREEMENT	Various	NCS	Yes	OAB	NA	30/06/2024	
325	Pre-qualification of suppliers for the Supply & Delivery of Chemicals to NamPower for a three (3) year period	PREFFERED SUPPLIER AGREEMENT	Various	G	yes	OAB	NA	30/06/2024	
326	PROVISION OF INTERNET SERVICES (3 YEAR CONTRACT)	PREFFERED SUPPLIER AGREEMENT	Various	NCS	no	OAB	NA	30/06/2024	
327	Provision of Outsourcing of the Operations Management of the NamPower Convention Centre for a period of five (5) years	PREFFERED SUPPLIER AGREEMENT	Various	NCS	yes	OAB	NA	30/06/2024	
328	Pre-Qualification of Suppliers for the Supply and Delivery of Various Air Conditioning Units to NamPowerfor a Three (3) Year Period	PREFFERED SUPPLIER AGREEMENT	Various	G	yes	OAB	NA	30/06/2024	
							4,600,279,904.56		

Approved - Accounting Officer (Name): Kahenge S. Haufofu **Signature:** **Date:** 03/08/2023